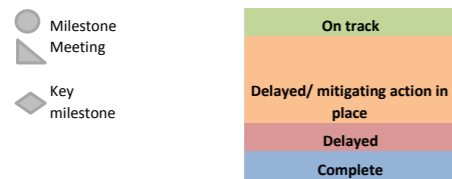
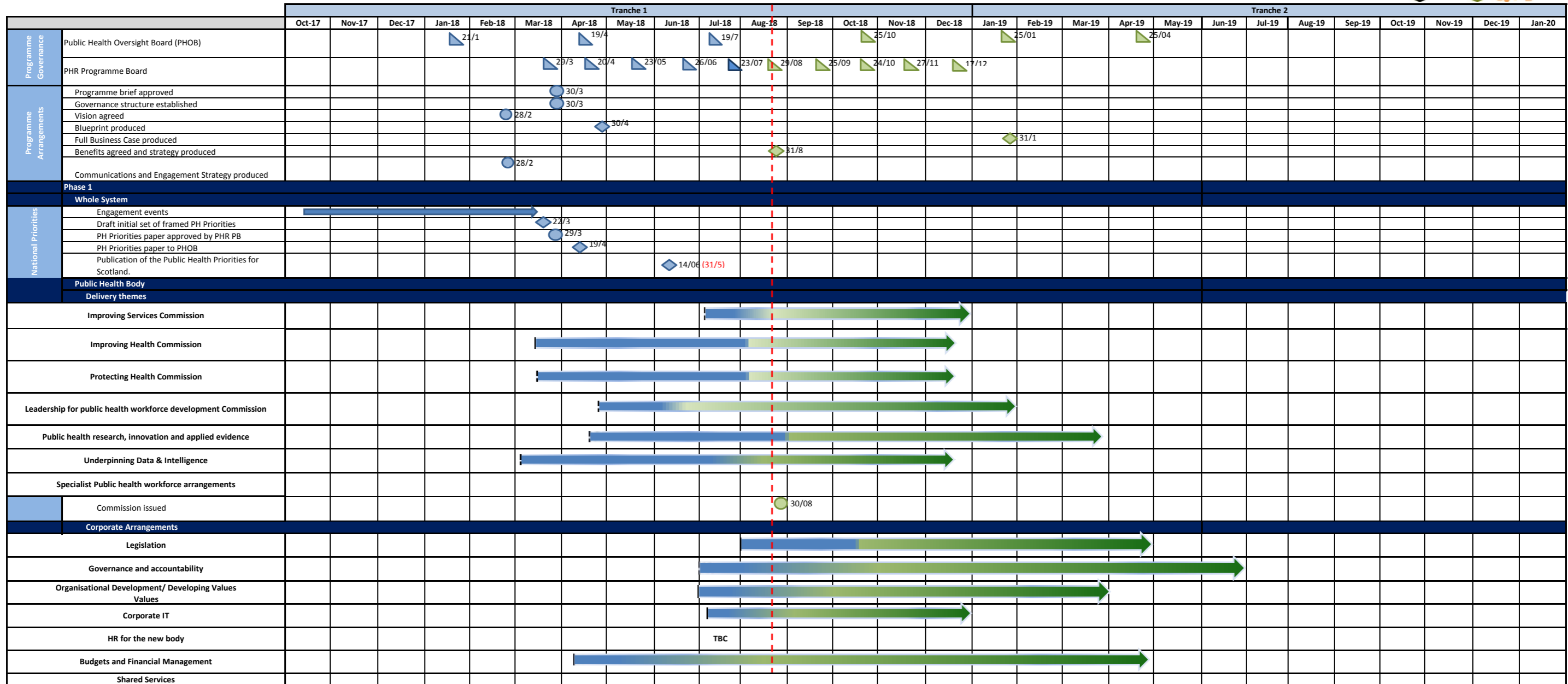


Paper 3 – PHR Milestone Chart August 2018
 Public Health Reform Programme Board – 29th August 2018

Public Health Reform Programme Plan
 Version: 0.9
 Date: 20/08/2018



Programme Plan





Designing the body

Today

		Tranche 1												Tranche 2															
		Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20
Public Health Body Delivery themes	Commission issued							23/4																					
	1. Documentation setting out membership of the project team, its governance structure and a timeline for draft and final deliverables.											23/08																	
	2. Documentation outlining current HCPH functions and how they support service delivery.											28/08																	
	3. Documentation outlining an approach to customer engagement, including stakeholder mapping											28/08																	
	4. Outline of customer requirements.														31/10														
	5. Current and proposed future state for the HCPH function																												
	6. Product list, timeline and risk register for the transition of current and any proposed new HCPH functions from its existing organisation to the new public health body.																												
	7. Due diligence intelligence (Annex C)																												
Improving Services	Commission issued																												
	1. Documentation setting out membership of the project team, its governance structure and a timeline for draft and final deliverables.																												
	2. Documentation outlining an approach to customer engagement, including stakeholder mapping.																												
	3. Documentation outlining customer requirements																												
	4. Documentation setting out current and proposed future state for the health improvement function.																												
	5. Product list, timeline and risk register for the transition of current and any proposed new health improvement functions																												
	6. Completion of due diligence																												
Improving Health	Commission issued																												
	1. Membership of the Project Team - It's Governance Structure and a timeline for draft and final deliverables																												
	2. Documentation outlining current Health Protection Functions and how they support service delivery																												
	3. Approach to stakeholder engagement																												
	4. Outline of Customer Requirements																												
	5. Current and proposed future state for the health protection function																												
	6. Product list, timeline and risk register for the transition of current and any proposed new protecting health functions																												
Protecting Health	Commission issued																												
	1. Membership of the Project Team - It's Governance Structure and a timeline for draft and final deliverables																												
	2. Documentation outlining current Health Protection Functions and how they support service delivery																												
	3. Approach to stakeholder engagement																												
	4. Outline of Customer Requirements																												
	5. Current and proposed future state for the health protection function																												
	6. Product list, timeline and risk register for the transition of current and any proposed new protecting health functions																												
Leadership for public health workforce development	Commission issued																												
	1. Membership of the Project Team - It's Governance Structure and a timeline for draft and final deliverables																												
	2. Documentation outlining current leadership arrangements																												
	3. Approach to stakeholder engagement																												
	4. Outline of Customer Requirements																												
	5. Current and proposed future state for leadership																												
	6. Product list, timeline and risk register for the transition of current and any proposed new leadership arrangements																												
Public health research, innovation and applied evidence	Commission issued																												
	Deliverable 1 - Documentation setting out membership of the working group and definitions																												
	Deliverable 2 - Documentation outlining proposals for wider stakeholder involvement																												
	Deliverable 3 - Stakeholder engagement events																												
	Deliverable 4 - Documentation outlining options / proposal - interim report																												
	Deliverable 5 - Documentation highlighting options / proposal - final report																												
Underpinning Data & Intelligence	Commission issued																												
	1. Membership of the project team, its governance structure and a timeline for draft and final deliverables.																												
	2. Current data and intelligence functions in NSS, HS and IS and how they support service delivery.																												
	3. Approach to customer engagement, including stakeholder mapping.																												
	4. Outline of customer requirements.																												
	5. Current and proposed future state for the data and intelligence function.																												
	6. Product list, timeline and risk register for the transition of current and any proposed new data and intelligence functions.																												
Public health workforce arrangements	Commission issued																												
	Commission timeline tbc																												

● Milestone
▲ Meeting
◆ Key milestone

On track
Delayed/ mitigating action in place
Delayed
Complete

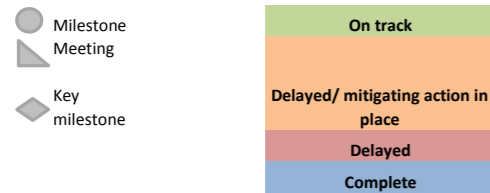
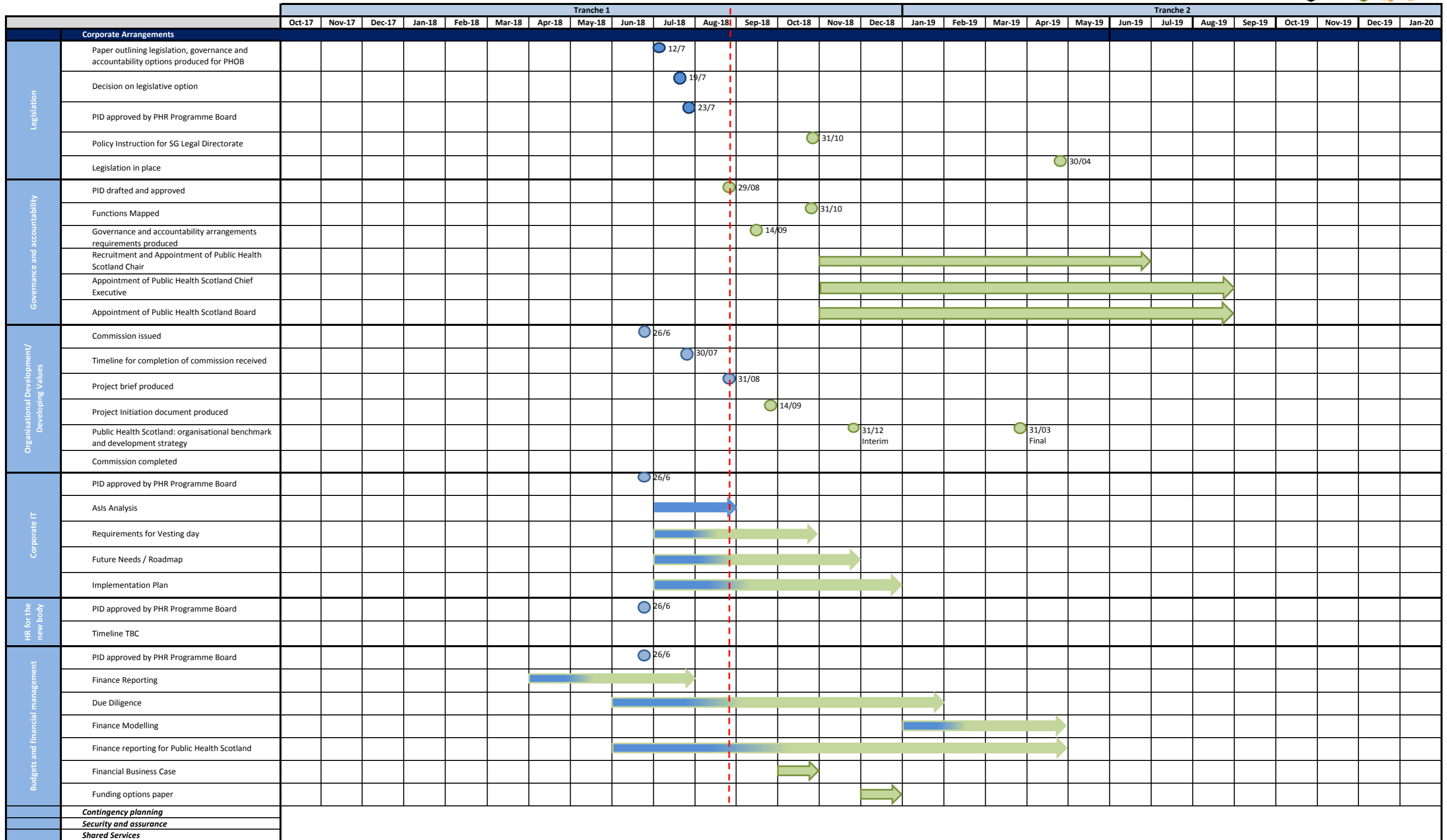
Public Health Reform Programme Plan

Version: 0.9
Date: 20/08/2018



Corporate Arrangements

Today



Public Health Reform Programme Plan

Version: 0.9

Date: 20/08/2018



Communications

Today

Programme Communications	Tranche 1												Tranche 2																					
	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20						
CIH Scotland Conference								21/5																										
Place Standard Event									07/6																									
West of Scotland Regional Planning Event									15/6																									
Local Government Event									18/6																									
Elected members development session									29/6																									
Updated FAQs										13/7				30/11				29/3																
Website updates										30/07		10/09		22/10		03/12		14/01		25/02		08/04		24/05		01/07		12/08		23/09		04/11		16/12
Local Government Webinar																						29/6												
Quarterly newsletters																																		

- Milestone
- ▲ Meeting
- ◆ Key milestone

On track
Delayed/ mitigating action in place
Delayed
Complete