

# Public Health Reform Programme Plan

Version: 0.5  
Date: 05/04/2018

Today

|   |   | Oct-17          | Nov-17 | Dec-17 | Jan-18 | Feb-18 | Mar-18 | Apr-18 | May-18 | Jun-18 | Jul-18 |
|---|---|-----------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Programme Governance  | Public Health Oversight Board (PHOB)  |                 |        |        | 21/1   |        |        | 19/4   |        |        | 19/7   |
|   | PHR Programme Board   |                 |        |        |        |        | 29/3   | 20/4   | 23/05  |        |        |
| Programme Arrangements  | Programme brief approved  |                 |        |        |        |        |        | 30/3   |        |        |        |
|   | Governance structure established  |                 |        |        |        |        |        | 30/3   |        |        |        |
|   | Vision agreed   |                 |        |        |        | 28/2   |        |        |        |        |        |
|   | Blueprint produced  |                 |        |        |        |        |        |        | 30/4   |        |        |
|   | Full Business Case approved   |                 |        |        |        |        |        |        |        | 29/6   |        |
|   | Impact assessments completed  |                 |        |        |        |        |        |        |        | 29/6   |        |
|   | Benefits agreed and strategy produced   |                 |        |        |        |        |        |        |        | 31/5   |        |
|   | Communications and Engagement Strategy produced                                 |                 |        |        |        |        |        |        |        |        |        |
|   | Gateway Review - Stage 0  |                 |        |        |        | 28/2   |        |        | 30/4   |        |        |
| <b>Phase 1</b>  |   |                 |        |        |        |        |        |        |        |        |        |
| <b>Whole System</b>   |   |                 |        |        |        |        |        |        |        |        |        |
| National Priorities   | Engagement events   |                 |        |        |        |        |        |        |        |        |        |
|   | Draft initial set of framed PH Priorities                                       |                 |        |        |        |        |        | 27/3   |        |        |        |
|   | PH Priorities paper approved by PHR PB  |                 |        |        |        |        |        | 29/3   |        |        |        |
|   | PH Priorities paper to PHOB   |                 |        |        |        |        |        |        | 19/4   |        |        |
|   | Submission to Ministers   |                 |        |        |        |        |        |        | 23/4   |        |        |
|   | Publication of the Public Health Priorities for Scotland.                       |                 |        |        |        |        |        |        |        | 31/5   |        |
| <b>Public Health Body</b>   |   |                 |        |        |        |        |        |        |        |        |        |
| <b>Delivery themes</b>  |   |                 |        |        |        |        |        |        |        |        |        |
| Improving Health  | Commission issued   |                 |        |        |        |        | 16/3   |        |        |        |        |
|   | Timeline for completion of commission received                                  |                 |        |        |        |        |        | 12/4   |        |        |        |
|   | Commission completed  |                 |        |        |        |        |        |        |        |        |        |
| Protecting Health   | Commission issued   |                 |        |        |        |        | 16/3   |        |        |        |        |
|   | Timeline for completion of commission received                                  |                 |        |        |        |        |        | 12/4   |        |        |        |
|   | Commission completed  |                 |        |        |        |        |        |        |        |        |        |
| Leadership for Public Health Research                                 | Commission issued   |                 |        |        |        |        | 16/3   |        |        |        |        |
|   | Timeline for completion of commission received                                  |                 |        |        |        |        |        | 12/4   |        |        |        |
|   | Commission completed  |                 |        |        |        |        |        |        |        |        |        |
| Underpinning Data & Intelligence                                      | Commission issued   |                 |        |        |        |        | 16/3   |        |        |        |        |
|   | Timeline for completion of commission received                                  |                 |        |        |        |        |        | 12/4   |        |        |        |
|   | Commission completed  |                 |        |        |        |        |        |        |        |        |        |
| Ensuring appropriate, effective & high quality health and social care | Commission issued   |                 |        |        |        |        |        | 23/4   |        |        |        |
|   | Timeline for completion of commission received                                  |                 |        |        |        |        |        |        | 23/5   |        |        |
|   | Commission completed  |                 |        |        |        |        |        |        |        |        |        |
| Supporting public health leadership across Scotland                   | Commission issued   |                 |        |        |        |        |        |        |        |        |        |
|   | Timeline for completion of commission received                                  |                 |        |        |        |        |        |        |        |        |        |
|   | Commission completed  |                 |        |        |        |        |        |        |        |        |        |
| Leadership for public health workforce development                    | Commission issued   |                 |        |        |        |        |        | 23/4   |        |        |        |
|   | Timeline for completion of commission received                                  |                 |        |        |        |        |        |        | 23/5   |        |        |
|   | Commission completed  |                 |        |        |        |        |        |        |        |        |        |
| Optimising specialist public health workforce arrangements            | Commission issued   |                 |        |        |        |        |        | 23/4   |        |        |        |
|   | Timeline for completion of commission received                                  |                 |        |        |        |        |        |        | 23/5   |        |        |
|   | Commission completed  |                 |        |        |        |        |        |        |        |        |        |
| <b>Corporate Arrangements</b>   |   |                 |        |        |        |        |        |        |        |        |        |
| Functions, Legislation and Governance                                 | Paper outlining legislation, governance and accountability options produced for |                 |        |        |        |        |        | 30/3   |        |        |        |
|   | Decision on legislative option  |                 |        |        |        |        |        | 20/4   |        |        |        |
|   | Instructions to SG Legal department   |                 |        |        |        |        |        | 23/4   |        |        |        |
| Workforce of the new body – training, development                     | Commission issued   |                 |        |        |        |        |        | 23/4   |        |        |        |
|   | Timeline for completion of commission   |                 |        |        |        |        |        |        | 23/5   |        |        |
|   | Commission completed  |                 |        |        |        |        |        |        |        |        |        |
| <b>Standards, values and corporate</b>                                |   | To be confirmed |        |        |        |        |        |        |        |        |        |
| <b>Budgets and Financial Management</b>                               |   |                 |        |        |        |        |        |        |        |        |        |
| <b>Contingency planning</b>   |   |                 |        |        |        |        |        |        |        |        |        |
| <b>Security and assurance</b>   |   |                 |        |        |        |        |        |        |        |        |        |
| <b>Corporate IT</b>   |   |                 |        |        |        |        |        |        |        |        |        |
| <b>Shared Services</b>  |   |                 |        |        |        |        |        |        |        |        |        |

- Milestone
- Meeting
- Key milestone

|                                     |
|-------------------------------------|
| On track                            |
| Delayed/ mitigating action in place |
| Delayed                             |
| Complete                            |